

CHR Capital Equipment Priorities 2005/2006

	Stryker Cub Crib	The crib walls are capable of collapsing all four sides making easy access for staff and parents to attend to a newborn. A portion of 1 crib purchase will be funded from the profits of the McHappy Day Promotion on May 18.	8,000	2	16,000	8,000	
RESPIRATORY THERAPY							
	CPAP Unit for NICU	A Continuous Positive Pressure machine is needed for NICU to assist in the ventilation of newborns and neonates that need increased oxygen needs. This machine would prevent some neonates from being intubated. A portion of this purchase will be funded by the We Care Saves for Little Hearts campaign.	6,000	1	6,000	6,000	
PHARMACY							
	Vertical Laminar Flow Biological Safety Cabinet	This type of laminar air flow hood is an Occupational Health & Safety requirement for the preparation of cytotoxic medications such as cancer medications. The cabinet is designed to protect the product being prepared from contamination and also physically protect the staff preparing these products. This type of laminar hood differs from our existing hoods by virtue of the type and quality of the air filtration and exhaust. Our current laminar flow cabinets do not meet the required specifications. The pharmacy department at LRH currently does not own this type of cabinet. To date, all preparations requiring this type of cabinet for preparation have been made by LRH pharmacy staff utilizing the biological safety cabinet located in the Cancer Clinic. Increased volume and restricted access to the Cancer Clinic after hours makes this a priority need.	12,000	1	12,000	12,000	
REGIONAL LABORATORY							
	Microscope & Accessories for Hematology Routine	The microscope is a common "tool of the trade" in laboratory medicine, and this is particularly true in the Hematology dept. This is a necessary beginning to replace the 3 older models originally purchased in 1988.	10,000	1	10,000	10,000	

	Dual Head Teaching Microscope Histopathology in Surgical Pathology	The current dual head microscope was purchased in March 1983. The microscope is used for teaching microanatomy to Lab Technology students as well as for viewing daily quality control of tissue staining techniques. The microscope is a common "tool of the trade" in laboratory medicine. We have been steadily replacing the older models in use and this dual head microscope is one of the oldest still in use.	12,000	1	12,000	12,000	
LONG TERM CARE							
	Bariatric Bed	Bariatrics is the term used for the care and management of large and obese clients. In the past, this equipment has been rented at a very high cost to the region. The need for bariatric equipment is on the rise and our Senior's Health team have identified a need to have these pieces of equipment in our loaner pool for our sites to use short term and then decide if we need to purchase on an individual basis. The bed system helps provide comfort and safety for individuals (600 lb patient capacity, low minimum height enhances transfer to wheelchair or walker, heavy duty side rails, pressure reducing mattress system, fully electric, hand controls, retractable caster system).	14,000	2	28,000	14,000	
	Bariatric Lift	Lift and transfer up to 600 lbs, soft start and stop, motorized base, 2 speed vertical movement, directional wheel guide, emergency lowering and stopping devices, anti crush system.	16,000	1	16,000	16,000	
MEDICINE 4B							

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	Oversized Stretcher	The purpose of this stretcher is to allow transfer of Bariatric patients (weighing more than 250 - 300 lbs) safely within the unit and hospital. Many of these patients do not physically fit within the size of the current stretchers that we have. We are admitting more patients with these specific challenges. The transfer method currently used is to move the patient bed with the patient on it. This is very difficult and places the staff at risk for injury. Also, although we rent bariatric beds specifically for these patients, there is a delay time between order and receipt of the special bed, this places the patient and staff at risk as our current beds do not support the weight of the patient. With this stretcher we could utilize it as a temporary bed to ensure a safer option for patients until the bed is received.	22,000	1	22,000	22,000	
SURGERY 4A							
	Recumbent Bath	Our current tub on 4A has been in use since the opening of the facility in 1988. It has been repaired numerous times and maintenance is not sure how much more they can expect from the hydraulics. The surface of the tub is also breaking down which becomes a huge infection control issue. The new tub will also be equipped with hydraulics for raising and lowering the tub. It has temperature control, built in disinfectant system. It provides for staff safety in transferring pts. and provides comfort and safety for pts. who are unable to bathe themselves. With our increase acuity, the numbers of pts. requiring this service is increasing. This is the second year this has been a budget request.	25,000	1	25,000	25,000	
	Overhead Lift	We have slowly been adding these pt. lifts to our rooms. The lift optimizes staff and pt. safety when caring for immobile , difficult to move and heavy pts. Our acuity is ever increasing and the need to have these lifts at hand in the rooms grows as well.	5,940	1	5,940	5,940	
I.C.U.							

	Spacelabs Transport Monitor	This is a monitor that the ICU patients need to use when they are being transported for tests (CT Scan, MRI, etc). This new monitor will allow us to monitor all the current parameters that we use in the ICU (heart rhythm, BP, Arterial line pressures, Pulmonary Artery Waveforms,etc). The new unit requested is very compact which is great because when transporting a sick patient to other areas of the hospital there is not a lot of room for a big bulky monitor. Our current transport monitor has many limitations as does not have the capacity to view all parameters, being limited to mainly heart rate and blood pressure. These limitations make it difficult when we have a very sick patient requiring more of the invasive parameters to be monitored. It is also very big, heavy, and bulky.	24,000	1	24,000	24,000
OPERATING ROOMS						
GARU 5A						
	Ceiling Track Lifts	Ceiling track lifts are used to transfer heavy/difficult patients from bed to chair etc. They provide comfort and safety to the patient as well as prevent staff injuries from difficult transfers. This in turn decreases the amount of WCB claims.	6,000	2	12,000	6,000
PARP 5B						
	Ceiling Track Lifts	The intent is to eventually have at least half of the rooms on PARP and GARU with Ceiling Track Lifts. The purpose of the ceiling track lifts are to transfer patients, who are incapable of transferring themselves, from bed to wheelchair or bedside commode chair. The overhead track lifts have proven to be a significant factor in decreasing workload and back injury during the transfer of patients. We have 2 lifts in operation at the present time. One thing that may be of consideration is to provide the rooms with ceiling tracks and, if the motorized units themselves are transferable, we may want to consider moving the actual lifts to the rooms as indicated by the patient needs. This would make more rooms available for these specific patients at a decreased cost.	6,000	2	12,000	6,000

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	Therapeutic Bed	Memorial tributes for Ruth Rice, wife of Dr. Donald Rice, were requested for a therapeutic bed. Donations of over \$3,200 have been received to date. Therapeutic beds are valued by staff at any time because of the comfort to the patient and reduction of bed sores and infections.	12,000	1	12,000	12,000	
EMERGENCY							
	Central monitoring system including bedside monitors.	The monitoring system will replace out-of-date technology and allow ER staff and physicians to monitor all critical care patients from a central location at the nurses station. Emergency attends to more than 47,000 patients each year.	150,000	1	150,000	150,000	
LRH-DAY PROCEDURES							
	Colonoscope	This piece of equipment is used to diagnose and do follow up checks related to bowel disorders. Colonoscopy has become the golden standard for bowel cancer screening in patients over the age of 50. There is a huge waitlist for bowel cancer screening. These scopes need replacement approximately every 5 years. In addition, we are needing to increase our inventory of these scopes due to the increasing number of these procedures.	42,000	2	84,000	42,000	
		Sub-total - Major Capital Equipment				451,240	
VOLUNTEER RESOURCES							
	Christmas Memorial Service	Funds a memorial service held at Christmas time for those who have lost a loved one during the year.	1,985	1	1,985	1,985	
AUXILIARY TO LRH							

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	Healing Arts Program - Approved Funding From 2005 Lights of Hope	The Auxiliary is a major partner with the Foundation in the annual Lights of Hope Campaign. The Auxiliary ladies assist with the mail outs both pre-campaign and post campaign; receive and open the donation envelopes, organizing them for our staff. The ladies sit in the atrium to accept and encourage gifts and also place the Light Bulbs on the tree. In recognition of their support, the Auxiliary requests \$10,000 from each campaign in support of the Healing Arts Program. Healing Arts operates the art cart for patients, places art pieces throughout the hospital, and provides music and visual entertainment as patient therapy.	10,000	1	10,000	10,000	
COMMUNITY HEALTH							
	Better Beginnings	First Steps program provides support to single moms and disadvantaged moms and babies, ensuring that new moms have proper nutrition and education about raising new baby. Staff feel strongly about the benefits of the is program and as a group have contributed the funds requested by participation in the Staff Gift Club Program.	1,210	1	1,210	1,210	
	Home Visitation Program	Follow-up visitation program with new families including single moms.	1,616	1	1,616	1,616	
	Better Beginnings	Staff initiated a program to provide baby blankets to clients in need. Individual blankets are purchased from Wal-Mart and are sewn together to make a warm soft blanket for the babies.	1,008	1	1,008	1,008	
BRIDGES (SENIORS)							
	Dining Room Chairs	The need for support by Seniors from the Bridges Day Program is growing leaps and bounds. Bridges is a day program of therapy and exercise and education in daily living skills for seniors that allows them to stay in their homes for a longer period. Dining room chairs are needed to meet the expanded program needs.	1,400	1	1,400	1,400	
BREAST HEALTH							
	Women's Cancer Education	Funding is needed throughout the year for education, materials and supplies to support the Breast Health Program. The program has designated funding in its donation account of about \$15,000.	4,000	1	4,000	4,000	

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OPHTHALMOLOGY							
	Microscope	In 2004, the Foundation approved \$99,000 for an ophthalmology microscope. Due to proposed changes in the location for delivery of services, the acute care program leadership identified the desirability of a ceiling mounted microscope at an additional cost of up to \$60,000. The program also requested that the purchase be delayed for one to two years, so that the timing would fit with the service relocation. The Finance Committee agreed to the requests, and recommends board approval to hold funds of the \$99,000 and \$60,000 for this purchase.	60,000	1	60,000	60,000	
SENIORS HEALTH							
	Beulah Salt Palliative Care Conference	Funding is required to host this major conference for seniors health and palliative care staff and physicians.	4,000	1	4,000	4,000	
		Sub-total - Directed Requests				85,219	
		Total				536,459	
N.I.C.U.							
	Special Cribs	Special Cribs	3,000	2	6,000	6,000	
MATERNAL CHILD							
	Sleeper Chairs	Recliner chairs for in-patient rooms to allow Moms and Dads to overnight with a sick child	2,400	4	9,600	4,800	
PEDIATRICS							
	Ophthalmoscope/Otoscope	Light source for looking into the eyes	1,000	4	4,000	2,000	
	Weigh Scale	Weigh Scale	1,700	1	1,700	1,700	
PSYCHIATRY WEST							
	Hoshizaki Ice Machine	Patients find relaxation and therapeutic benefits from sucking on ice.	4,125	1	4,125	4,125	
PEDIATRIC DAY CARE							
	Blood Pressure Machine	Reads blood pressure with computer printout for Mental Health Program.	5,000	1	5,000	5,000	
SLEEP APNEA CLINIC							

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	Bedside Monitor with printer	Provides continuous monitoring of vital signs. Program has expanded into off-campus location to meet the growing demand for this diagnostic and treatment service for sleep disorders.	4,000	3	12,000	4,000
RESPIRATORY THERAPY						
	Bedside Monitor with printer	Provides continuous monitoring of vital signs.	4,000	2	8,000	4,000
PHYSIOTHERAPY						
	CPM Machine	A continuous passive motion machine is used in therapy following knee replacement surgery. The CPM stretches the joint in controlled distances and the use of it is key to help a person regain full mobility.	3,581	1	3,581	3,581
SURGICAL SUITE						
	Prosthesis Cart	Used in orthopaedic surgery.	2,213	1	2,213	2,213
	BP Module	Blood Pressure monitor	4,000	1	4,000	4,000
	Akahoshi Choppers	A cutting and chopping knife used in eye surgery.	1,100	12	13,200	3,300
GARU 5A						
	Low Beds	Electric beds that go low to reduce falls and staff lifting.	4,000	4	16,000	4,000
PARP 5B						
	Low Beds	Electric beds that go low to reduce falls and staff lifting.	4,000	4	16,000	4,000
GERIATRIC BRIDGES						
	Blanket Warmer	Keeps folded blankets warm.	2,000	1	2,000	2,000
OUTPATIENTS						
	BP Machine	Blood Pressure monitor	4,950	1	4,950	4,950
	IV Pump	Intravenous medications.	2,250	1	2,250	2,250
		Sub-total - Minor Equipment				61,919
		Total of All Recommended Requests				598,378